Government of Madras

PUBLIC WORKS DEPARTMENT

(Marine)

G.O. No. 395, 27th February 1937

Budget Estimates, 1937-38—Marine Funds—Hangarkotta Landing and Shipping Fund—Orders passed.

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From the Presidency Port Officer, dated 19th February 1937. No. 1854–A/21.

Forwarded to the Secretary to Government, Public Works (Marine) Department.

2. No investment is proposed from the cash balance of 1936–37 as it is small.

Order—No. 395, P.W.D. (Marine), dated 27th February 1937.

The estimates as accepted are annexed to these proceedings.

(By order of the Governor in Council)

W. Scott Brown.
Secretary to Governme

To the Presidency Port Officer.
,, Examiner of Local Fund Accounts.
,, Accountant-General.
,, Collector of South Kanara.

Forwarded to the

(By order)

Superintendent.

ANNEXURE.

Budget Estimate of the Hangarkotta Landing and Shipping Fund for 1937–38.

Particulars.	Budget Estimate, 1937–38.	Revised Estimate, 1936–37.	Budget Estimate, 1936–37.	Actuals, 1935–36.	Actuals, 1934–35.	Actuals, 1933–34.	Average of the last three years.	Actuals from April to September 1936.	Actuals from October 1935 to March 1936.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and shipping fees (Act III of 1885) ..	(a) 700	(a) 700	600	750	556	613	648	227	555	(a) Based on the actuals of the first half of 1936–37 and the second half of 1935–36.
Interest on Government securities	(b) 54	(b) 54	54	54	127	214	132	27	27	(b) On Rs. 800 at 3½ per cent, on Rs. 50 at 5 per cent and on Rs. 600 at 4 per cent for one year less commission. Rs.
Miscellaneous receipts	10	10	10	8	7	17	11	3	6	(c) One clerk on Rs. 35 per mensem for eight months in the year and pensionary contribution. 350
Profit on Investments	..	..	..	223	768	..	330	..	130	Local allowance to the Port Conservator at Rs. 5 per mensem plus pensionary contribution. 75
Total—Receipts ..	764	764	664	1,044	1,458	844	..	257	724	Total .. 425 or 430
Opening balance .. Cash	692	732	301	836	415	603	..	732	615	
Opening balance .. Government securities ..	11,450	11,450	11,450	11,450	10,130	10,230	..	11,450	11,450	
Opening balance .. Fixed deposits	..	..	..	..	500	..	..	..	..	
Grand total ..	12,906	12,946	12,415	12,830	12,503	11,677	..	12,439	12,789	
EXPENDITURE.										
Contribution to Minor Ports Fund on account of establishment charges and pensions.	(c) 430	(c) 430	430	430	430	430	430	..	430	
Contingencies.										
Postage charges, receipt stamps and service telegrams.	10	10	10	6	6	7	6	5	8	
Printing, stationery and binding ..	30	30	30	87	23	15	42	20	54	
Petty and miscellaneous charges	15	15	15	16	8	1	6	1	11	
Petty light charges	30	30	30	22	22	28	24	..	22	
Audit fees	84	84	84	84	84	84	84	..	84	
Refunds.										
Refund of landing and shipping fees	5	5	5	..	8	..	3	..	..	
Loss on Investments	..	..	..	..	60	..	20	..	..	
Public Works charges—										
By Port department—										
Extension of wharf wall and reclaiming to a width of 50 feet.	8,000	..	..	..	..	..	..	..	..	
Repairs to the portions of the wharf not proposed for extension and latrine.	100	200	200	3	81	67	50	..	3	
Total, Expenditure ..	8,704	804	804	648	717	632	..	26	607	
Surplus (+) or deficit (−)	− 7,940	− 40	− 140	+ 396	+ 741	+ 212	..	+ 231	+ 117	
Closing balance .. Cash	1,752	692	161	732	836	415	..	993	732	
Closing balance .. Government securities ..	(c) 2,450	(d) 11,450	11,450	11,450	11,450	10,130	..	11,450	11,450	
Closing balance .. Fixed deposits	..	..	..	..	..	500	..	..	..	
Grand total ..	12,906	12,946	12,415	12,830	12,503	11,677	..	12,439	12,789	

	Face value.	Market value as on 27th January 1937.
	Rs.	Rs.
(d) In 3½ per cent of 1865 ..	800	784
In 5 per cent of 1945–55 ..	50	60
In 4 per cent of 1969–70 ..	600	554
In five-year Post Office cash certificates repayable with interest on 27th February 1939	920	901
In five-year Post Office cash certificates repayable with interest on 27th March 1939.	1,000	1,114
In five-year Post Office cash certificates repayable with interest in January 1938 ..	370	480
In five-year Post Office cash certificates repayable on 6th June 1940	540	560
In five-year Post Office cash certificates repayable on 18th March 1938	1,250	1,145
In five-year Post Office cash certificates repayable on 13th July 1939	5,120	4,608
In five-year Post Office cash certificates repayable on 2nd March 1941	1,000	803
Total ..	11,450	10,054

(e) Excludes five-year Post Office cash certificates of the face value of Rs. 9,000 proposed to be sold to meet the expenditure for extension of wharf wall, etc., during 1937–38.

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Budget Estimate 1937-38. Memorandum Funds - Hangarkotta Lands and Shibbins Funds - as passed

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No. 693 M/37 From the P.P.O., No. 1854-B/ dated 19.2.1937.

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Order / Resolution — Ms. / Rout. No. 395, dated 27-2-1937.

Cf. Secy. No. 74 Fin (Mem) (H) 7-2-1936

The estimates as accepted are annexed to these proceedings.

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Government of Madras

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(Marine)

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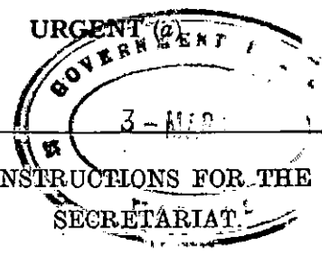

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